

PART III - EARMARKED FUNDS
A B S T R A C T

Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Detailed Heads		Budget Estimates 2025-2026
RECEIPTS					
11115561	24000000	18900000	A	GRANTS FROM THE STATE GOVERNMENT	25500000
9931241	13700000	9600000	B	GRANTS FROM THE UGC	10100000
52281331	75700000	79700000	C	GRANTS FROM THE GOVERNMENT OF INDIA	79500000
30118459	123000000	67600000	D	GRANTS FROM OTHER AGENCIES	117100000
103446592	236400000	175800000	RECEIPTS - Total		232200000
EXPENDITURE					
19868865	24000000	18900000	A	GRANTS FROM THE STATE GOVERNMENT	25500000
6859023	13700000	9600000	B	GRANTS FROM THE UGC	10100000
57477419	75700000	79700000	C	GRANTS FROM THE GOVERNMENT OF INDIA	79500000
23759913	123000000	67600000	D	GRANTS FROM OTHER AGENCIES	117100000
107965220	236400000	175800000	EXPENDITURE - Total		232200000